CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

	PROJECT #	SS 0085 000		
	DEPARTMENT			
٠	DEPARTMENT CONTACT	Dave Snider		

PROJECT	SLATER AVENUE NE SEWER MAIN REPLACEMENT	'	
TITLE			
PROJECT	Slater Avenue NE between NE 106th Place and NE 107th Street	PROJECT START	PROJECT STATUS
LOCATION		2018	New Project

DESCRIPTION/JUSTIFICATION

Replace 40-linear feet of existing sewer line with new 30-inch diameter PVC main line needed for added capacity due to grade limitations from the upstream basin, as determined in the City's 2017 Comprehensive Sewer Plan Update.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	
Sewer Comprehensive Plan	

M	ETHOD OF FINANCING	i (%)
Current Reve	enue	0 %
Reserve	(\$160,000)	100 %
Grants		0 %
Other Source	es	0 %
Debt		0 %
Unfunded		0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	35,000	0	0	0	0	35,000	0	35,000
In-House Professional Svcs.	0	0	15,000	0	0	0	0	15,000	0	15,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	110,000	0	0	0	0	110,000	0	110,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	160,000	0	0	0	0	160,000	0	160,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction traffic control will be required. Noise and congestion should be anticipated by residents and motorists in the area.
Community economic impacts	Public facility upgrades allow continued development as called for in the City's comprehensive plan.
Health and safety, environmental, aesthetic, or social effects	Public facility upgrades allow continued development as called for in the City's comprehensive plan.
Responds to an urgent need or opportunity	Responds to an immediate system deficiency identified in the 2017 Comprehensive Sewer Plan Update.
Feasibility, including public support and project readiness	This type of project is an element of the City Council-adopted Sanitary Sewer Comprehensive Plan.
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Serves to reduce certain demands on the potable water supply.
Implications of deferring the project	A lost opportunity for an available resource.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: North Rose Hill, Norkirk Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 20% □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.